



Consolidated Income Statement 2024 Fiscal Year

Income	2024 Fiscal Year	Annual Budget
General Fund	\$2,241,846	\$2,033,000
Building Fund	868,654	450,000
Missions	151,674	163,700
Benevolence	66,653	7,000
The Expositor's Seminary	10,898	5,000
Total Donations	3,339,725	2,658,700
Investment and Interest Income	27,928	-
Camp and Conference Registration Fees	90,109	116,000
Other Fees	2,325	6,400
Total Investment Income and Fees	120,362	122,400
Total Income	\$3,460,087	\$2,781,100
Expenses		
Salaries/Housing Allowance	\$909,706	\$902,400
Benefits	122,313	122,220
Other Payroll Expenses	88,705	90,056
Total Personnel Expenses	1,120,724	1,114,676
Administrative and Other Expenses	327,963	709,573
Total Personnel, Administrative and Other Expenses	1,448,687	1,824,249
Missions	206,471	269,200
Benevolence	44,825	14,400
Ministry Programs	215,169	245,030
Total Ministry Expenses	466,464	528,630
Total Expenses	1,915,151	2,352,879
Net Income	\$1,544,936	\$428,221