



Consolidated Income Statement
June YTD 2025

Income	June YTD 2025	Annual Budget
General Fund	\$970,356	\$2,386,100
Building Fund	100,720	325,000
Missions	70,100	121,460
Benevolence	8,624	20,000
The Expositor's Seminary	1,558	15,000
Total Donations	1,151,358	2,867,560
Investment and Interest Income	243	-
Camp and Conference Registration Fees	77,863	122,695
Other Fees	-	18,200
Total Investment Income and Fees	78,107	140,895
Total Income	\$1,229,464	\$3,008,455
Expenses		
Salaries/Housing Allowance	\$434,252	\$900,000
Benefits	62,969	132,900
Other Payroll Expenses	41,806	88,050
Total Personnel Expenses	539,028	1,120,950
Administrative and Other Expenses	495,629	828,202
Total Personnel, Administrative and Other Expenses	1,034,657	1,949,152
Missions	113,284	235,950
Benevolence	11,953	20,000
Ministry Programs	161,255	274,350
Total Ministry Expenses	286,492	530,300
Total Expenses	1,321,149	2,479,452
Net (Loss) Income	(\$91,685)	\$529,003